

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Dhondumama Sathe Homoeopathic Medical College, Pune Code: BHMS0008 Stream: BHMS Year: 2026-27 Location: F.P.No. 23 Off Karve Road, Erandawana, Pune- 4				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79638	8362	88000
	Fee for Academic Year 2024-25	Approved	79638	8362	88000
	Fee for Academic Year 2023-24	Approved	81448	8552	90000
	Fee for Academic Year 2022-23	Approved	81448	8552	90000
	Fee for Academic Year 2021-22	Approved	86364	8636	95000
	Fee for Academic Year 2020-21	Approved	86364	8636	95000
	Fee for Academic Year 2019-20	Approved	79545	7955	87500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 106077			
c) Hospital Status:	Own	Date of Hospital Establishment :	01061971		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21821748	49038
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	964350	2167
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22786098	51205
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7884596	17718
4.2.1	a) Less income	126126	283
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30544568	68639
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (916337) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	30544568	68639
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3054457	6864
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1673842	3761
4.2.4	Hospital deficit	3314452	7448
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land-Building allotted by Govt. or Public Body: N	3560000	8000
4.4	Depreciation on other assets at approved rates	765903	1721
4.5	Total of (4.2.2.2 to 4.4)	42913222	96434
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	445	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Total (0) = (DS) + Management/ Institutional + NRI + TWS + Transfer) (344+0+30+0+18+0) (Excluding TWS, J&K, and Repeaters)	392	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	445	
4.9	Per Student Fee (4.5/4.8)	96434	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	96434	
4.10	Development fee (10% of 4.9.1)	9643	
4.10.1	Total fee (4.9.1 + 4.10)	106077	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9643)) or Limited 15% of Tuition Fee(4.9.1- (14465)) whichever is less.	9643
4.10.4	Total Fee (4.9.1 + 4.10.3)	106077

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	99126
2	Admission Cancellation Fees	27000
Total		126126
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS PG STREAM

1	Name of the College/Institute: Dhondumama Sathe Homoeopathic Medical College, Pune Code: BHMS0008 Stream: BHMS PG Year: 2026-27 Location: F.P.No. 23 Off Karve Road, Erandawana, Pune- 4				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90950	9550	100500
	Fee for Academic Year 2024-25	Approved	90950	9550	100500
	Fee for Academic Year 2023-24	Approved	108598	11402	120000
	Fee for Academic Year 2022-23	Approved	108598	11402	120000
	Fee for Academic Year 2021-22	Approved	120690	12310	133000
	Fee for Academic Year 2020-21	Approved	120690	12310	133000
	Fee for Academic Year 2019-20	Approved	113430	11570	125000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 150332			
	c) Hospital Status:	Own	Date of Hospital Establishment :	01061971	
3	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2424638	67351
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	107150	2976
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2531788	70327
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1176509	32681
4.2.1	a) Less income	12000	333
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3696297	102675
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (10889) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3696297	102675
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	369630	10268
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	111998	3111
4.2.4	Hospital deficit	368272	10230
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land Building allotted by Gov. or Public Body: N	288000	8000
4.4	Depreciation on other assets at approved rates	85100	2364
4.5	Total of (4.2.2.2 to 4.4)	4919297	136647
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (This is to include the Tuition Waiver Scheme (TWS) students) (This is to include the Tuition Waiver Scheme (TWS) students)	36	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	36	
4.9	Per Student Fee (4.5/4.8)	136647	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	136647	
4.10	Development fee (10% of 4.9.1)	13665	
4.10.1	Total fee (4.9.1 + 4.10)	150312	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	273	

	Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 273	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2 - (13938)) or Limited 15% of Tuition Fee (4.9.1 - (20497)) whichever is less.	13938
4.10.4	Total Fee (4.9.1 + 4.10.3)	150585

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	12000
Total		12000
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance -		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		